

VERNON COLLEGE

2015-16 Priority Rating Recap

February 2016

Building/Item to be ranked	Current Year 2015-2016	Next Year 2016-2017	2 - 3 Years 2017-2018 thru 2018-2019	3 Plus Years 2019 & Beyond
VERNON				
Osborne Administration Building				
1 Re-roof building - warranty expired January 2013				\$100,000
Auditorium				
1 Phase III of renovation	\$11,000			
2 Phase IV of renovation		\$12,500		
Electra Waggoner Biggs Arts and Sciences Center				
1 Remodel classrooms-paint walls,ceilings-BIO/CHEM labs304,305,307		\$12,000	\$12,000	\$12,000
2 Change locks on classroom doors	\$5,500			
3 Paint Biology labs			\$5,000	
4 Re-roof building - warranty expired 2011		\$125,000		
Summer Applied Arts Center				
1 Change locks on classroom doors	\$5,500			
2 Replace flooring in room 408		\$5,000		
3 Paint Automotive Lab	\$5,000			
4 Move cabinet in room 415	\$\$\$			
5 Re-roof building - warranty expired 2010			\$200,000	
Colley Student Center				
1 Lower ceiling in pool room, update?			\$7,500	
2 Construct metal fence around outdoor freezer		\$3,500		
3 Re-roof building - warranty expires July 2022				>7yrs \$100,000
Wright Library				
1 Remodel Interior				\$500,000
2 Replace ITV equipment in 3 ITV classrooms		\$15,000	\$15,000	
3 Re-roof building - warranty expired January 2011				\$90,000
Student Residence Center - 128 beds				
1 Install keyless entry system on all exterior doors			\$64,000	
2 Install lockable bike rack	\$700			
3 Re-roof building - warranty expires 2014				\$100,000
Athletic Residence Center (North)				
1 Install lockable bike rack	\$700			
2 Re-roof building - metal roof with no warranty				\$70,000
Wade Kirk Softball Field				
1 Refurbish, remodel, expand facilities as money allows		\$\$\$		
2 Dressing room large enough for 22-25 players (30'X20')			\$500,000	
3 Re-roof building - metal roof with no warranty				\$2,500
King Physical Education Center				
1 Provide designated dressing rooms for volleyball teams.	\$\$\$			

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2 Replace vinyl tiles in lobby and halls		\$7,500		
3 Replace fence around swimming pool		\$15,000		
4 Re-roof building - warranty expires June 2014				\$150,000
Roads				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
General				
1 Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
2 Install exterior security/emergency kiosks (direct line to security & 911)		\$5,000		
3 Repair/Seal parking lots as money allows	\$30,000	\$30,000	\$30,000	\$30,000
4 Rebuild parking area outside automotive lab		\$\$\$		
Locks and Keys				
1 Keypads for technology classrooms			\$25,000	
VERNON SUBTOTAL	\$68,400	\$240,500	\$1,078,500	\$1,171,500

WICHITA FALLS

Century City Center:

Existing Interior Space

1 Office furniture (desk, file cabinet, chairs,) for new faculty	\$6,000	\$6,000	\$6,000	\$6,000
2 Expand Cosmo lab and classroom into existing gym area			\$100,000	
3 Replace ITV Equipment in 4 ITV rooms	\$15,000	\$15,000	\$15,000	\$15,000
4 Install card swipe access control system on remaining doors	\$5,000	\$5,000	\$5,000	\$5,000
5 Convert room 718 to office suite			\$35,000	
6 Convert remaining old theater area to multi-purpose classroom			\$1,000,000	

Exterior

1 Scrolling marque signage				\$150,000
2 Parking lot patching, sealing, repaving as needed	\$15,000	\$750,000	\$10,000	\$10,000
3 Reconstruct/Seal dome over main entrance	\$25,000			
4 Re-roof - warranty expires 2020				>7yrs.\$750,000

Security

1 Install exterior security/emergency kiosks (direct line to security & 911)		\$15,000		
2 Install lighting for VC sign on SW corner	\$5,000			
3 Install lighting for VC sign on corner tower		\$5,000		

Skills Training Center:

Interior

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Exterior

1 Renovate Multi-purpose room to classrooms due to Jail expansion		\$25,000		
2 Seal and stripe motorcycle training area			\$15,000	

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3 Install exterior security/emergency kiosks (direct line to security & 911)			\$5,000	
4 Outdoor seating area & ADA compliant ramp			\$3,500	
Security				
 <u>Sheppard Learning Center:</u>				
Interior				
 WICHITA FALLS SUBTOTAL	\$71,000	\$821,000	\$1,194,500	\$936,000
 GRAND TOTAL OF ALL FACILITIES	\$139,400	\$1,061,500	\$2,273,000	\$2,107,500